

XXVIII. THE JUDICIARY

A. Supreme Court of the Philippines
and the Lower Courts

For general administration, administration of personnel benefits, supervision of courts, adjudication of constitutional questions appealed and other cases, operation and maintenance of the Judicial and Bar Council in the Supreme Court, and the adjudication of regional court cases, metropolitan court cases, municipal trial court cases in cities, municipal circuit court cases, municipal court cases, Shari'a district court cases and Shari'a circuit court cases as indicated hereunder.....P 2,417,306,000

New Appropriations, by Function
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	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<u>A. Functions</u>				
1. General Administration and Support Services	P 177,982,000	P 256,471,000		P 434,453,000
2. Administration of Personnel Benefits	304,610,000			304,610,000
3. Supervision of Courts	10,635,000	48,986,000		59,621,000
4. Adjudication of Constitutional Questions, Appealed and Other Cases	52,100,000	5,724,000		57,824,000
5. Operation and Maintenance of the Judicial and Bar Council	5,310,000	5,659,000		10,969,000
6. Adjudication of Regional Court Cases	886,642,000	46,254,000		932,896,000
7. Adjudication of Metropolitan Court Cases	60,790,000	8,019,000		68,809,000
8. Adjudication of Municipal Trial Court Cases in Cities	84,627,000	11,170,000		95,797,000
9. Adjudication of Municipal Circuit Court Cases	209,778,000	8,862,000		218,640,000
10. Adjudication of Municipal Court Cases	194,522,000	7,399,000		201,921,000
11. Adjudication of Shari'a District Court Cases	3,959,000	1,314,000		5,273,000

12. Adjudication of Shari'a Circuit Court Cases	21,871,000	4,622,000	26,493,000
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Total, Functions	2,012,826,000	404,480,000	2,417,306,000
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Total New Appropriations, Supreme Court of the Philippines and the Lower Courts	P 2,012,826,000	P 404,480,000	P 2,417,306,000
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Special Provisions

1. **Augmentation of any Item in the Court's Appropriations.** Any savings in the appropriations for the Supreme Court and the Lower Courts may be utilized by the Chief Justice of the Supreme Court to augment any item of the Court's appropriations for: (a) printing of decisions and publication of "Philippine Reports"; (b) commutable terminal leaves of Justices and other personnel of the Supreme Court and payment of adjusted pension rates to retired Justices entitled thereto pursuant to Administrative Matter No. 91-8-225-C.A.; (c) repair, maintenance, improvement and other operating expenses of the courts' libraries, including purchase of books and periodicals; (d) purchase, maintenance and improvement of printing equipment; (e) necessary expenses for the employment of temporary employees, contractual and casual employees, for judicial administration; (f) maintenance and improvement of the Court's Electronic Data Processing System; (g) extraordinary expenses of the Chief Justice, attendance in international conferences and conduct of training programs; (h) commutable transportation and representation allowances and fringe benefits for Justices, Clerks of Court, Court Administrator, Chiefs of Offices and other Court personnel in accordance with the rates prescribed by law; and (i) compensation of attorneys-de-officio: PROVIDED, That as mandated by LOI No. 489 any increases in salary and allowances shall be subject to the usual procedures and policies as provided for under P.D. No. 985 and other pertinent laws.

2. **Use of Appropriations for Printing and/or Publication of the Philippine Reports.** The Supreme Court is authorized to use its appropriations allotted for printing and publication and to engage the services of government and/or private printers in the printing and/or publication of "Philippine Reports" and other judicial publications, subject to public bidding and to pertinent accounting and auditing rules and regulations.

3. **Expenses for Official Travel.** The Chief Justice may authorize, within the limits as may be imposed under Section 72, Book VI of E.O. No. 292, the reimbursement of actual and reasonable expenses, supported by receipts, incurred during official travel in carrying out the supervisory functions of the Supreme Court over Lower Courts, subject to pertinent accounting and auditing rules and regulations.

4. **Payment of Adjusted Pension Rates to Retired Justices.** The amount herein appropriated for payment of pensions to retired judges and justices shall include the payment of pensions at the adjusted rates to retired justices of the Supreme Court entitled thereto pursuant to the ruling of the court in Administrative Matter No. 91-8-225-C.A.

5. **Revolving Fund.** The income of the Supreme Court of the Philippines and the Lower Courts not exceeding Twenty Million Pesos (P20,000,000) shall be constituted into a revolving fund which shall be used for training and staff development.

6. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes

Amounts

1. General Administration and Support Services

a. General administrative services.....	P 45,732,000
b. Payment of retirement gratuity of national government officials and employees.....	226,797,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	67,396,000
d. Payment of pensions to retired judges and justices entitled thereto.....	45,000,000

e. Payment of step increment for merit and length of service.....	24,500,000
f. Payment of expenses for the conduct of bar examination.....	1,800,000
g. Conferences, seminars and educational training of justices, judges and other officials and employees of the Judiciary.....	7,000,000
h. Printing of the "Philippine Reports" and/or purchase of or subscription to other legal textbooks and publications.....	4,228,000
i. Subsidy to Integrated Bar of the Philippines for legal assistance for poor litigants under the expanded legal aid program, and such other projects and activities which may be approved by the Supreme Court.	10,000,000
j. Payment of the judiciary counterpart fund support for the Institute of Judicial Administration.....	2,000,000
Sub-total, Function 1.....	<u>434,453,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	8,125,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	6,771,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	10,637,000
d. Payment of bonus and cash gift.....	144,185,000
e. Payment of Personnel Economic Relief Allowance.....	134,892,000
Sub-total, Function 2.....	<u>304,610,000</u>
3. Supervision of Courts	
a. Supervision of courts.....	19,621,000
b. Maintenance of the Halls of Justice constructed under the JUSIP.....	40,000,000
Sub-total, Function 3.....	<u>59,621,000</u>
4. Adjudication of Constitutional Questions, Appealed and Other Cases	
a. Adjudication of cases.....	57,824,000
Sub-total, Function 4.....	<u>57,824,000</u>
5. Operation and Maintenance of the Judicial and Bar Council	
a. Operation and maintenance of the Judicial and Bar Council.....	10,969,000

Sub-total, Function 5.....	10,969,000
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6. Adjudication of Regional Court Cases	
a. Adjudication of regional court cases.....	932,896,000
Sub-total, Function 6.....	932,896,000
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7. Adjudication of Metropolitan Court Cases	
a. Adjudication of metropolitan court cases.....	68,809,000
Sub-total, Function 7.....	68,809,000
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8. Adjudication of Municipal Trial Court Cases in Cities	
a. Adjudication of municipal trial court cases in cities	95,797,000
Sub-total, Function 8.....	95,797,000
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9. Adjudication of Municipal Circuit Court Cases	
a. Adjudication of municipal circuit court cases.....	218,640,000
Sub-total, Function 9.....	218,640,000
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10. Adjudication of Municipal Court Cases	
a. Adjudication of municipal court cases.....	201,921,000
Sub-total, Function 10.....	201,921,000
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11. Adjudication of Shari'a District Court Cases	
a. Adjudication of shari'a district court cases.....	5,273,000
Sub-total, Function 11.....	5,273,000
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12. Adjudication of Shari'a Circuit Court Cases	
a. Adjudication of shari'a circuit court cases.....	26,493,000
Sub-total, Function 12.....	26,493,000
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Total, Functions.....	P 2,417,306,000
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Staffing Summary

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(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

Supreme Court of the Philippines

Chief Justice
Associate Justice

No.

Amount

3,077

484,310

1
14

264
3,284

Court Administrator	1	228
Executive Clerk of Court V	1	228
Deputy Court Administrator	3	683
Member, Judicial and Bar Council	4	911
Executive Clerk of Court IV	5	1,025
Executive Clerk of Court III	6	1,093
Director IV	9	1,639
Director III	18	3,006
Head Executive Assistant	2	334
Director II	4	607
Court Attorney V	54	8,208
Court Attorney IV	34	4,658
Director I	3	410
Court Attorney III	22	2,684
Chief of Division	40	4,865
Librarian V (Equivalent to Chief of Division)	1	122
Regional Trial Courts		
RTC Judge	720	147,528
Clerk of Court VII	7	1,063
Clerk of Court VI (Equivalent to Chief of Division)	213	29,100
Clerk of Court V (Equivalent to Chief of Division)	657	79,904
Metropolitan Trial Courts		
Metro TC Judge	82	14,937
Clerk of Court VI (Equivalent to Chief of Division)	2	273
Clerk of Court V (Equivalent to Chief of Division)	1	122
Clerk of Court IV (Equivalent to Chief of Division)	14	1,540
Municipal Trial Courts in Cities		
City Trial Court Judge	124	20,706
Clerk of Court IV (Equivalent to Chief of Division)	56	6,160
Municipal Circuit Trial Courts		
MCTC Judge	481	73,016
Municipal Trial Courts		
MTC Judge	437	66,337
Shari'a District Courts		
SDC Judge	5	1,025
Clerk of Court VI (Equivalent to Chief of Division)	5	608
Shari'a Circuit Courts		
SCC Judge	51	7,742
Other Positions	19,505	740,284
Technical	10,667	448,420
Administrative and Other Support Positions	8,838	291,864
Total Permanent Positions	22,582	1,224,594

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Contractual and Emergency Employment

Casual/Emergency Personnel		1,050
Total Contractual and Emergency Employment		1,050
Total	22,582	1,225,644

New Appropriations, by Object of Expenditures
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 (In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel		1,224,594
Total Salaries and Wages of Contractual and Emergency Personnel		1,050
Total Salaries and Wages		1,225,644

Other Compensation

Step Increments for Merit/Length of Service	24,500
Honoraria and Commutable Allowances	110,185
Employees Compensation Insurance Premiums	8,125
Pag-I.B.I.G. Contributions	10,637
Medicare Premiums	6,771
Bonus and Cash Gift	144,185
Terminal Leave Benefits	67,396
Personnel Economic Relief Allowance	134,892
Others	280,491

Total Other Compensation	787,182
01 Total Personal Services	2,012,826

Maintenance and Other Operating Expenses

02 Travelling Expenses	4,865
03 Communication Services	9,881
04 Repair and Maintenance of Government Facilities	1,500
05 Transportation Services	742
06 Other Services	37,419
07 Supplies and Materials	60,847
08 Rents	8,237
10 Grants, Subsidies and Contributions	12,000
14 Water/Illumination and Power	26,304
15 Social Security Benefits and Other Claims	226,797
17 Maintenance of Motor Vehicles Used for Official Travel	2,640
19 Representation Expenses	13,248

Total Maintenance and Other Operating Expenses	404,480
Total Current Operating Expenditures	2,417,306
TOTAL NEW APPROPRIATIONS	2,417,306

B. Sandiganbayan

For general administration, administration of personnel benefits and adjudication of cases involving graft and corrupt practices of public officials, employees and accomplices as indicated hereunder..... P 33,323,000

New Appropriations, by Function
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	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 7,512,000	P 8,013,000		P 15,525,000
2. Administration of Personnel Benefits	2,561,000			2,561,000
3. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices	13,025,000	2,212,000		15,237,000
Total, Functions	23,098,000	10,225,000		33,323,000
Total New Appropriations, Sandiganbayan	P 23,098,000	P 10,225,000		P 33,323,000

Special Provisions

1. Administration of the Sandiganbayan Appropriations. The appropriations provided herein for the Sandiganbayan shall be administered by the Presiding Justice, subject to the provisions of E.O. No. 292, P.D. No. 985 and to other pertinent budget, accounting and auditing rules and regulations.

2. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and condition:

Activities and Purposes	Amounts
1. General Administration and Support Services	
a. Administrative services, including personnel, property and records management, and the payment of extraordinary expenses.....	P 3,748,000
b. Payment of retirement gratuity of national government officials and employees.....	4,651,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	3,419,000

d. Payment of pensions of retired justices and officials entitled thereto.....	1,539,000
e. Payment of longevity pay to justices and judges pursuant to Section 42 of B.P. Blg. 129.....	344,000
f. Payment of step increment for merit and length of service.....	254,000
g. Financial and management activities, including budgeting and accounting.....	1,570,000
Sub-total, Function 1.....	15,525,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	66,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	55,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	259,000
d. Payment of bonus and cash gift.....	1,245,000
e. Payment of Personnel Economic Relief Allowance.....	936,000
Sub-total, Function 2.....	2,561,000
3. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices	
a. Docketing, processing, reporting and calendaring of cases for hearing and conduct of proceedings.....	3,117,000
b. Trial of cases, preparation and promulgation of decisions and issuance processes.....	10,565,000
c. Conduct of legal research and technical studies.....	1,555,000
Sub-total, Function 3.....	15,237,000
Total, Functions.....	P 33,323,000

Staffing Summary

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(Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount
Key Positions	27	4,816
Presiding Justice	1	235
Associate Justice	8	1,822
Executive Clerk of Court IV	1	205
Executive Clerk of Court III	3	546
Court Attorney V	9	1,368

Court Attorney IV	2	274
Records Officer V	1	122
Financial and Management Officer II	1	122
Administrative Officer V	1	122
Other Positions	159	7,887
Technical	33	1,682
Administrative and Other Support Positions	126	6,205
Total Permanent Positions	186	12,703
Total	186	12,703
New Appropriations, by Object of Expenditures		
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(In Thousand Pesos)		
<u>A. Functions/Locally-Funded Projects</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		12,703
Total Salaries and Wages		12,703
Other Compensation		
Step Increments for Merit/Length of Service		254
Honoraria and Commutable Allowances		910
Employees Compensation Insurance Premiums		66
Pag-I.B.I.G. Contributions		259
Medicare Premiums		55
Bonus and Cash Gift		1,245
Terminal Leave Benefits		3,419
Personnel Economic Relief Allowance		936
Others		3,251
Total Other Compensation		10,395
01 Total Personal Services		23,098
Maintenance and Other Operating Expenses		
02 Travelling Expenses		98
03 Communication Services		266
06 Other Services		1,263
07 Supplies and Materials		1,209
14 Water/Illumination and Power		1,838
15 Social Security Benefits and Other Claims		4,651
17 Maintenance of Motor Vehicles Used for Official Travel		204
19 Representation Expenses		696
Total Maintenance and Other Operating Expenses		10,225
Total Current Operating Expenditures		33,323
TOTAL NEW APPROPRIATIONS		33,323
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C. Court of Appeals

For general administration, administration of personnel benefits and the adjudication of appealed and other court cases as indicated hereunder.....P 142,058,000

New Appropriations, by Function
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	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	P 73,461,000	P 26,765,000	P 2,592,000	P 102,818,000
2. Administration of Personnel Benefits	13,467,000			13,467,000
3. Adjudication of Appealed and Other Court Cases	14,764,000	11,009,000		25,773,000
Total, Functions	101,692,000	37,774,000	2,592,000	142,058,000
Total New Appropriations, Court of Appeals	P 101,692,000	P 37,774,000	P 2,592,000	P 142,058,000

Special Provisions

1. **Authority to Use Savings.** Subject to the approval of the Chief Justice of the Supreme Court in accordance with Section 25(5), Article VI of the Constitution of the Republic of the Philippines, the Presiding Justice may be authorized to use any savings in any item of the appropriation for the Court of Appeals for purposes of: (1) improving its compound and facilities; and (2) for augmenting any deficiency in any item of its appropriation including its extraordinary expenses and payment of adjusted pension rates to retired justices entitled thereto pursuant to Administrative Matter No. 91-8-225-C.A.

2. **Payment of Adjusted Pension Rates to Retired Justices.** The amount herein appropriated for payment of pensions to retired judges and justices shall include the payment of pensions at the adjusted rates to retired justices of the Court of Appeals entitled thereto pursuant to the Ruling of the Supreme Court in Administrative Matter No. 91-8-225-C.A.

3. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services, including extraordinary expenses.....	P 71,201,000
b. Payment of retirement gratuity of national government officials and employees.....	11,562,000

c. Payment of terminal leave benefits to officials and employees entitled thereto.....	4,705,000
d. Payment of pensions to retired judges and justices entitled thereto.....	9,026,000
e. Payment of longevity pay to justices and judges pursuant to Section 42 of B.P. Blg. 129.....	2,432,000
f. Payment for step increment for merit and length of service.....	1,300,000
g. Purchase and/or fabrication of furniture and equipment.....	2,592,000
Sub-total, Function 1.....	<u>102,818,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	373,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	319,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	853,000
d. Payment of bonus and cash gift.....	6,534,000
e. Payment of Personnel Economic Relief Allowance.....	5,388,000
Sub-total, Function 2.....	<u>13,467,000</u>
3. Adjudication of Appealed and Other Court Cases	
a. Adjudication of appealed and other cases.....	25,760,000
b. Payment of compensation of attorneys-de-officio.....	13,000
Sub-total, Function 3.....	<u>25,773,000</u>
Total, Functions.....	<u>P 142,058,000</u> =====

Staffing Summary

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(Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount
Key Positions	138	24,792
Presiding Justice	1	235
Associate Justice	50	11,385
Executive Clerk of Court IV	1	205
Executive Clerk of Court III	1	182
Court of Appeals Reporter II	1	167
Executive Clerk of Court II	17	2,839
Court of Appeals Reporter I	1	152

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Court Attorney V	52	7,894
Court Attorney IV	2	274
Chief of Division or Equivalent	12	1,459
Other Positions	898	40,258
Technical	4	546
Administrative and Other Support Positions	894	39,712
Total Permanent Positions	1,036	65,050
Contractual and Emergency Employment		
Casual/Emergency Personnel		586
Total Contractual and Emergency Employment		586
Total	1,036	65,636
New Appropriations by Object of Expenditures		
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(In Thousand Pesos)		
<u>A. Functions/Locally-Funded Projects</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		65,050
Total Salaries of Temporary, Contractual and Emergency Personnel		586
Total Salaries and Wages		65,636
Other Compensation		
Step Increments for Merit/Length of Service		1,300
Honoraria and Commutable Allowances		4,618
Employees Compensation Insurance Premiums		373
Pag-I.B.I.G. Contributions		853
Medicare Premiums		319
Bonus and Cash Gift		6,534
Terminal Leave Benefits		4,705
Personnel Economic Relief Allowance		5,388
Others		11,966
Total Other Compensation		36,056
01 Total Personal Services		101,692
Maintenance and Other Operating Expenses		
02 Travelling Expenses		1,290
03 Communication Services		2,361
04 Repair and Maintenance of Government Facilities		7,980
05 Transportation Services		15
06 Other Services		2,717
07 Supplies and Materials		3,528
14 Water/Illumination and Power		4,647

15 Social Security Benefits and Other Claims	11,562
17 Maintenance of Motor Vehicles Used for Official Travel	290
19 Representation Expenses	3,384

Total Maintenance and Other Operating Expenses	37,774

Total Current Operating Expenditures	139,466

Capital Outlays	
33 Equipment Outlay	2,592

Total Capital Outlays	2,592

TOTAL NEW APPROPRIATIONS	142,058
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D. Court of Tax Appeals

For general administration, administration of personnel benefits, and the adjudication of tax, customs and assessment cases as indicated hereunder.....P 12,305,000

New Appropriations, by Function

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	P 2,171,000	P 3,704,000	P 500,000	P 6,375,000
2. Administration of Personnel Benefits	652,000			652,000
3. Adjudication of Tax, Customs and Assessment Cases	2,663,000	2,615,000		5,278,000
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Total, Functions	5,486,000	6,319,000	500,000	12,305,000
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Total New Appropriations, Court of Tax Appeals	P 5,486,000	P 6,319,000	P 500,000	P 12,305,000
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Special Provisions

1. Augmentation of any Item in the Court's Appropriations. Subject to the approval of the Chief Justice of the Supreme Court and to the provisions of E.O. No. 292 and P.D. No. 985, savings in the appropriations of the Court of Tax Appeals may be authorized to be used to augment its appropriations for: (a) commutable terminal leaves of Judges and other personnel of the Court of Tax Appeals; (b) repair, maintenance, improvement and other operating expenses of the Court's

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library and other facilities; (c) necessary expenses for the employment of temporary employees for judicial administration, subject to P.D. No. 985; and (d) compensation for attorneys-de-officio.

2. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services, including extraordinary expenses.....	P 3,272,000
b. Payment of retirement gratuity of national government officials and employees.....	1,514,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	769,000
d. Payment of pensions of retired judges entitled thereto.....	87,000
e. Payment of longevity pay of retired justices and judges pursuant to Section 42 of B.P. Blg. 129.....	60,000
f. Payment of step increment for merit and length of service.....	71,000
g. Attendance in conferences, seminars and the educational training of judges and other officials and employees.....	102,000
h. Purchase and/or fabrication of furniture and equipment.....	500,000
Sub-total, Function 1.....	----- 6,375,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	17,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	17,000
c. Payment of employer's share in the participation of national government employees in the PAG-I.B.I.G. Program.....	56,000
d. Payment of bonus and cash gift.....	340,000
e. Payment of Personnel Economic Relief Allowance.....	222,000
Sub-total, Function 2.....	----- 652,000
3. Adjudication of Tax, Customs and Assessment Cases	
a. Adjudication of tax, customs and assessment cases.....	5,278,000
Sub-total, Function 3.....	----- 5,278,000
Total, Functions.....	----- P 12,305,000 =====

Staffing Summary

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	8	1,230
Presiding Judge	1	228
Associate Judge	2	409
Executive Clerk of Court II	1	167
Executive Clerk of Court I	2	152
Court Attorney V	1	152
Administrative Officer V	1	122
Other Positions:	38	2,302
Technical Positions	13	883
Administrative and Other Support Positions	25	1,419
Total Permanent Positions	46	3,532
Total	46	3,532

New Appropriations by Object of Expenditures

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(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	3,532
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Total Salaries and Wages	3,532
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Other Compensation

Step Increments for Merit/Length of Service	71
Honoraria and Commutable Allowances	269
Employees Compensation Insurance Premiums	17
FAG-I.B.I.G. Contributions	56
Medicare Premiums	17
Bonus and Cash Gift	340
Terminal Leave Benefits	769
Personnel Economic Relief Allowance	222
Others	193

Total Other Compensation	1,954
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01 Total Personal Services	5,486
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Maintenance and Other Operating Expenses

02 Travelling Expenses	240
03 Communication Services	168
04 Repair and Maintenance of Government Facilities	156

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05 Transportation Services	189
06 Other Services	624
07 Supplies and Materials	261
08 Rents	2,010
11 Awards and Indemnities	305
14 Water/Illumination and Power	480
15 Social Security Benefits and Other Claims	1,514
17 Maintenance of Motor Vehicles Used for Official Travel	180
19 Representation Expenses	192
Total Maintenance and Other Operating Expenses	<u>6,319</u>
Total Current Operating Expenditures	<u>11,805</u>
Capital Outlays	
33 Equipment Outlay	500
Total Capital Outlays	<u>500</u>
TOTAL NEW APPROPRIATIONS	<u><u>12,305</u></u>

GENERAL SUMMARY
THE JUDICIARY

Current Operating
Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Supreme Court of the Philippines and the Lower Courts	P 2,012,826,000	P 404,480,000		P 2,417,306,000
B. Sandiganbayan	23,098,000	10,225,000		33,323,000
C. Court of Appeals	101,692,000	37,774,000	2,592,000	142,058,000
D. Court of Tax Appeals	5,486,000	6,319,000	500,000	12,305,000
Total New Appropriations, The Judiciary	P 2,143,102,000	P 458,798,000	3,092,000	P 2,604,992,000